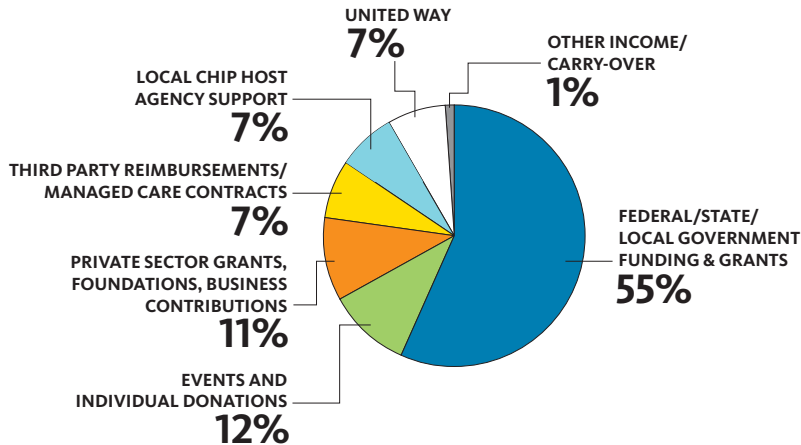


# CHIP of Virginia Annual Report 2011

## CHIP LEVERAGES \$2 FOR EVERY \$1 INVESTED BY THE VIRGINIA GENERAL ASSEMBLY

CHIP of Virginia, a public private partnership and 501 (c) 3 organization, has received broad support from both the public and private sectors. In FY11, \$2,359,504 allocated by the Virginia General Assembly leveraged \$5,760,528 from other public and private sources, including significant community investments at the local level, from individuals, corporations, partner agencies, local governments, and third party reimbursements/managed care contracts.

### Total Statewide Income 2010-11: \$8.1 million



### CHIP of Virginia Financial Overview

	2009-10	2010-11
<b>EXPENSES</b>		
Central Office	\$ 530,421	\$ 566,739
Grants to Sites	\$ 2,161,070	\$ 2,141,894
<b>Total Expenses</b>	<b>\$ 2,691,492</b>	<b>\$ 2,708,633</b>
<b>REVENUE</b>		
Commonwealth of Virginia, General Fund	\$ 1,477,750	\$ 2,359,504
Commonwealth of Virginia, TANF Funds	\$ 1,070,945	—
Commonwealth of Virginia, ARRA	—	\$ 196,871
Grants and Foundations	\$ 39,059	\$ 76,612
Contracts	\$ 72,261	\$ 47,687
Other private including individual giving	\$ 31,477	\$ 27,959
<b>Total Revenues</b>	<b>\$ 2,691,492</b>	<b>\$ 2,708,633</b>

This financial statement does not include additional funding secured by local sites. Audited financial statements are available at [www.chipofvirginia.org/donations.asp](http://www.chipofvirginia.org/donations.asp)

### CHIP changes lives, two generations at a time.



Jolee Crawford, RN, CHIP Nurse (left), with former CHIP mom, Jerusalem Walker, RN-BSN (right). Her experience as a CHIP mom motivated Jerusalem Walker to pursue a career in nursing. She is now working on a graduate degree, and with her husband, raising three energetic boys.

In FY11, CHIP served:

**2643** families

**3316** children

**439** pregnant women

**CHIP's mission is to improve young children's health and promote wellness and self-sufficiency in low income families, through partnerships with communities.**

# STATEWIDE INVESTORS

CHIP of Virginia extends its deepest gratitude to the Governor, General Assembly, and public and private supporters of CHIP's critical work that ensures promising lives for so many Virginians. The following contributors help maintain the statewide CHIP network through their generous gifts:

## CORPORATE INVESTORS

CHIP's home visiting services are as critical to Virginia's infrastructure as roads and highways. The State's commitment to this public/private partnership reinforces the value of my support of CHIP.

— Robert Musslewhite, CEO  
The Advisory Board Company

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Allstate Giving Campaign  
Anthem Blue Cross Blue Shield Foundation  
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LeClairRyan  
MeadWestvaco  
Midlothian Village Physical Therapy  
Mary Washington Healthcare  
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Virginia Department of Social Services  
Wachovia Foundation  
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Cynthia Ziegler

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Learning begins at birth. In fact, **the human brain develops more rapidly between birth and age five** than during any other subsequent period. **However, 95% of public investment in education occurs after age 5.**

**Michael Rao, Ph.D.**

*President*

Virginia Commonwealth University

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To find out more about CHIP, visit us on the web, [www.chipofvirginia.org](http://www.chipofvirginia.org), and become a Facebook fan for useful tips and data on early childhood! 

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## CHIP of VIRGINIA

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Email: [info@chipofvirginia.org](mailto:info@chipofvirginia.org)

\* CHIP of Virginia Board members

Every effort was made to present an accurate listing of donors. If we have overlooked or made an error in your name please accept our apologies and contact us at (804) 783-2667.